

	ITEM	2015-2016	2016-2017	2017-2018	2018-2019 ASK	2018-2019 PROPOSED			
INCOME									
	Dues	\$58,576.00	\$57,968.00	\$58,832.00	\$58,000.00	\$58,000.00			
	Proposals	\$160.00	\$10,567.93	\$18,500	\$9,000.00	\$9,500.00	(probably too conservative before)		
	Ticket / Event Sales	\$7,983.43	\$7,287.17	\$9,932.71	\$8,000.00	\$9,000.00			
	Grad Office Funding			\$500.00					
	Returned Deposits / Refunds		\$925.96						
	Amazon Smile	\$5.00	\$5.00	\$5.00					
	"Miscellaenous"	\$1,122.01							
TOTAL		\$67,846.44	\$76,754.06	\$87,769.71	\$75,000.00	\$76,500.00			
BUDGETED									
	Academics	\$6,200.00	\$6,000.00	\$6,950.00	\$7,125.00	7125			
	Advocacy	\$2,330.00	\$3,050.00	\$2,800.00	\$2,750.00	2750			
	- Diversity	\$1,000.00	\$1,800.00	\$3,000.00	\$6,000.00	5000			
	- URM Event Support			\$1,000.00					
	- Sustainability	\$1,000.00	\$1,600.00	\$1,600.00	\$2,000.00	2000			
	- International Students				\$3,000.00	1000			
	- Arts		\$500.00	\$2,000.00	\$2,000.00	2000			
	Publications / Stratcomm	\$1,350.00	\$880.00	\$1,790.00	\$2,950.00	2350			
	- Science Policy				\$1,450.00	1450			
	Social	\$16,600.00	\$17,100.00	\$17,100.00	\$17,100.00	17100			
	- Athletics	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	2000			
	Club Funding	\$15,000.00	\$10,150.00	\$15,000.00	\$15,000.00	15000			
	QuickFunding	\$3,500.00	\$2,500.00	\$2,000.00	\$2,000.00	2000			
	Event Funding	\$5,570.00	\$11,350.00	\$3,610.00	\$4,000.00	4000			
	Equipment Appeals	\$500.00	\$300.00	\$300.00	\$300.00	300			
	Executive Appeals	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	1000			
	BoD Expenses	\$5,500.00	\$6,900.00	\$5,800.00	\$6,000.00	6000			
	Leadership/Retreat	\$1,000.00	\$750.00	\$1,000.00	\$1,000.00	1000			
	Initiatives	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	1000			
	Orientation	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	1000			
	CCA								
	Survey Incentives	\$500.00	\$300.00	\$300.00	\$300.00	300			
	Big Interhouse		\$1,500.00	\$1,500.00					
	Carnival	\$750.00	\$750.00	\$750.00					
	Recruitment & Retention	\$700.00	\$500.00						
	SFC / Town Hall	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,000			
	Tom Mannion	\$1,000.00	\$1,000.00						
TOTAL		\$70,000.00	\$74,430.00	\$74,500.00	\$80,975.00	76375			
EXPENSES									
				(To Date)	(Projected)				
		\$56,802.80	\$72,051.88	\$52,790.51	\$80,975.00	\$76,375.00			
NET									
		\$11,043.64	\$4,702.18	\$34,979.20	-\$5,975.00	\$125.00			